



Woodlands Primary School Intended Spend for Coming Academic Year 2023-24

Projected Funding Overview - Year 2023/24	
Total amount allocated for this academic year Year 2023/24	£18,500
Total amount carried over from previous academic year Year 2021/22	£0
Total amount allocated of funding for this academic year	£18,500

Action Plan

Capture your intended annual spend against the 5 key indicators.

- Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school
- Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement
- Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
- Key indicator 5: Increased participation in competitive sport

PE and Sports Premium Proposed Spending 2023/24



Activity	Cost	Key Indicator (s)	Intent
A bespoke enrichment programme to ensure high quality PE provision	£5,148	2, 4	<p>Enhances children's confidence and attainment in maths and literacy through physical educational programmes.</p> <p>To engage and empower children, from Years 1 to 6, with the knowledge, skill and understanding to make positive lifestyle decisions and develop further interest in sports as well as increasing fluency in reading, writing and maths.</p>
Forever Sport Package	£4,719	1, 2, 3, 4, 5	<p>To ensure staff receive continuing professional development and pupils receive high quality PE lessons. Staff to be up-skilled in the delivery of PE and are able to develop their practice.</p> <p>High quality planning in place, which engages and extends pupils.</p>
Provide greater extra-curricular sporting opportunities for all pupils.	£1,500	1, 4, 5	<p>A wider variety of external coaches will be acquired to inspire our children to undertake before and after school sport.</p> <p>More children will have the opportunity to participate in competitive and non-competitive physical activity.</p>

PE and Sports Premium Proposed Spending 2023/24



CPD - Training for staff	£2,000	3	Increase confidence, knowledge and skills for teaching all staff in teaching PE and Sport. Specialist coaches come into school and provide high quality training.
Playground equipment	£1,000	1, 2, 4, 5	To promote and increase physical activity during playtimes. This will give children more opportunities to be active during break times and help to make these times 'happy and safe'.
Primary PE Conference	£200	3	To ensure PE Lead is up to date and has the opportunity to learn from experts and other schools about relevant topics - funding, high quality teaching and sport opportunities.
School swimming	£2,488	1, 3	Introduce a rolling catch up program to enable children to achieve the Key Stage 2 standard in swimming and water safety at primary school.
Provide opportunities to try new sports and activities, particularly outdoor and adventurous activities and other Sporting Events.	£1,000	1, 4	To provide visits to other local centres providing outdoor and adventurous activities. To give the opportunity to attend tournaments, festivals and matches.

PE and Sports Premium Proposed Spending 2023/24



South Gloucestershire membership	£250	1, 4, 5	Access to a variety of competitions, events, CPDs to ensure all pupils receive the opportunity to experience a range of activities.
A hub of high-quality PE planning resources that allows teachers to deliver high quality PE lessons.	£660	3, 4	Access to resources including unique, interactive PE lessons linked to the national curriculum.
Total	£18,965		