

Woodlands Primary School Intended Spend for Coming Academic Year 2022-23

Projected Funding Overview - Year 2022/23	
Total amount allocated for this academic year Year 2022/23	£19,300
Total amount carried over from previous academic year Year 2021/22	£0
Total amount allocated of funding for this academic year	£19,300

Action Plan

Capture your intended annual spend against the 5 key indicators.

- Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school
- Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement
- Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
- Key indicator 5: Increased participation in competitive sport

PE and Sports Premium Proposed Spending 2022/23



Activity	Cost	Key Indicator (s)	Intent	Impact/cost
A bespoke enrichment programme to ensure high quality PE provision	£3,380	2, 4	<p>Enhances children's confidence and attainment in maths, including consolidation of prior learning. Embedding physical activity into the school day as per government guidance.</p> <p>To engage and empower children, from Years 5 and 6, with the knowledge, skill and understanding to make positive lifestyle decisions.</p>	<p>Positive impact on KS2 children to make better lifestyle choices and participate in physical activity inside and outside of school. Combined with maths, the programmes have benefited children's outlook on sports and PE.</p> <p>Actually cost £3,380</p>
Provide greater extra-curricular sporting opportunities for all pupils.	£2,860	1, 4, 5	<p>A wider variety of external coaches will be acquired to inspire our children to undertake before and after school sport.</p> <p>More children will have the opportunity to participate in competitive and non-competitive physical activity.</p>	<p>Various extra sporting opportunities provided to all children through lunchtime and afterschool clubs.</p> <p>Actual cost £2,860</p>
A high-quality mentoring programme to give vulnerable children the opportunity to develop their	£7,020	1, 2, 5	<p>To provide targeted activities and support to involve and encourage the least active children. These will look to promote positive behaviour, build confidence and instil belongingness.</p>	<p>1:1 individual coaching to children was provided through Bristol Sport to help build their self esteem and confidence. Positive behaviour was evident during the mentoring and helped them make better choices.</p>

PE and Sports Premium Proposed Spending 2022/23



social and emotional development through targeted interventions.				Actual cost - £5,020
Playground markings	£2,000	1, 2, 4, 5	To promote and increase physical activity during playtimes. This will give children more opportunities to be active during break times and help to make these times 'happy and safe'.	Playground markings were completed in 2022 with children enjoying the variety of court lines for games as well as various activities they can use to create games. Next year use playleaders to develop these games with the markings on the playground. Actual cost £2,000.
CPD	£300	3	Teaching staff will be provided with high quality CPD to undertake P.E training to increase professional development in a variety of sports.	CPD was not provided but it is a priority for next year so develop PE Lead confidence as well as other teachers. Actual cost £0
School swimming	£3,765	1, 3	Introduce a rolling catch up program to enable children who have missed lessons due to Covid.	Top up swimming was provided which has increased children's ability to swim. Actual cost £3,765
Provide opportunities to try new sports and activities, particularly outdoor and adventurous activities and other Sporting Events.	£2,000	1, 4	To provide visits to other local centres providing outdoor and adventurous activities. To give the opportunity to attend tournaments, festivals and matches.	Children have attended a variety of tournaments through South Glos and Bristol Sport which has had a positive impact on the children. Some festivals have endured costs for cover, transport and entry fees.

PE and Sports Premium Proposed Spending 2022/23



				Actual cost £500
South Gloucestershire membership	£200	1, 4, 5	Access to a variety of competitions, events, CPDs to ensure all pupils receive the opportunity to experience a range of activities.	Access to various tournaments and competitions which has resulted in many children across the school experience events out of school. Actual cost £200
A hub of high-quality PE planning resources that allows teachers to deliver high quality PE lessons.	£560	3, 4	Access to resources including unique, interactive PE lessons linked to the national curriculum.	High quality lesson plans used across the school but will change provider next year after teacher feedback on the scheme. Actual cost £560
Total	£22,085			£18,285