



PE and School Sport Funding – 2019-20

Total number of pupils on roll	350 (excluding reception)
Total amount of sports funding received	£19,290

Five Key Indicators:

1. The engagement of all pupils in regular physical activity
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all teaching staff in teaching PE and Sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport.

Meeting national requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils can swim competently, confidently and proficiently over a distance on at least 25 metres when they left our primary school in the current academic year?	Not known due to C-19
What percentage of Year 6 pupils can use a range of strokes effectively (eg. Front crawl, backstroke and breaststroke) when they left our school in the current academic year?	Not known due to C-19
What percentage of our Year 6 pupils can perform safe self-rescue in difference water-based situations when they left our school in the current academic year?	Not known due to C-19
Schools can choose to use the Primary PE and Sports Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have we used it this way?	Not in the current academic year.

Project	Objective	Cost	Actual Cost	Planned Impact	Actual Impact (following review) on pupils	Sustainability (next steps)
Bristol Sport Foundation – Forever Sport Package All 5 Key Indicators	To ensure staff receive continuing professional development and pupils received high quality PE lessons		£7,750	Staff to be up-skilled in the delivery of PE and are able to develop their practice. High quality planning in place, which engages and extends pupils.	Reviewed verbally July 2019 KS1 and KS2 children have experienced a variety of different sports delivery by Sports Coaches alongside staff members who have had	Staff will continue to receive CPD and deliver high quality PE lessons.

					the opportunity to gain experience to enable them to deliver lessons themselves. Sports delivered were: Badminton, Basketball, Handball, Netball, Dodgeball and Gymnastics. In the Summer term EYFS also enjoyed some sessions with the coaches.	
CPD – Key Indicator 3	To ensure PE Lead attends appropriate course and gain qualifications in order to teach swimming effectively.	£600 approx	Delayed due to C-19	As a result, the expected standard at the end of primary school will increase year on year until 2022, when it is expected all children reach the standard.	To be assessed – July 2020 UPDATE – all swimming suspended due to C-19. Swimming restart T3 2021. At that point we can assess and plan for catch up.	
Purchasing and maintenance of sports equipment. Key Indicators 1-4	To develop a range of activities and games in the curriculum and for sports leaders to deliver during lunchtimes.	£1,000	Purchase delayed due to C-19 (funding can be carried over to this year)	Equipment will be purchased to ensure the provision of a wider range of sports to enhance the curriculum. Equipment will be purchased to ensure that pupils representing the school in competitions or festivals can compete effectively.	To be assessed – July 2020	Equipment will be reviewed and more purchase when required ensuring sustainability of the curriculum.
Employment of sports coaches to deliver lunchtime clubs Key Indicators 1, 4 and 5	To employ sports coaches to deliver lunchtime activities to engage children and increase	£400 per term approx	£1,947 up to lockdown (underspend carried)	These clubs will encourage physical activity in those who may not normally choose to participate in out of school clubs.	We have had a regular group of children taking part in lunchtime netball club - an after school football club has also	Clubs to be reviewed and dependent on success look to continue with the same clubs or other non-mainstream clubs

	engagement in physical activities		over to this year)		started and is well attended. BSport deliver a lunchtime intervention and this was now well attended and having a positive impact on those children.	while PE and Sport Funding in place.
Join Association for Physical Education to ensure access to specialist and expert support, thus keeping the school fully up to date.	Access membership information to keep up to date with all developments.	£113 + £50 for current Safety in PE book	£163	Due to the wide-ranging expertise within afPE, which is readily available to members, all pupils will benefit from knowledgeable and confident staff, who are kept up to date with all developments.	Membership is ongoing. Support documents used particularly around C-19 updates and online seminars attended during lockdown.	Membership to be renewed each year from school budget if PE and Sport Funding discontinued.
Purchase playground markings Key Indicators 1, 2, 4 and 5	To engage children and increase engagement in physical activities during breaktimes	£3,000		To promote and increase physical activity during playtimes. These will link to the curriculum but will give children more opportunities to be active during break times and help to make these times 'happy and safe'.	To be assessed – July 2020 This has been put on hold until we have completed a PE Audit (28th November). The funding allocated against this is now being used to fund playground markings in both playgrounds.	Annual membership will be funded from school budget if PE and Sport Funding is discontinued.
Employ coaches throughout school year to provide alternative sporting opportunities Key Indicator 4 and 5	To offer a broader range of sports and activities. Ie. Archery and Orienteering	£2,000	To be carried over to current year	These opportunities will encourage physical activity in those who do not want to participate in mainstream sports as well as those who do.	To be assessed – July 2020 Unfortunately, this couldn't taken place due to C-19	To develop links with local clubs.

Purchase of staff PE kit Key Indicator 2	Supply new staff with a polo shirt and hoodie to wear for PE and extend to lunchtime staff	£500	£477 spent	To raise the profile of PE and ensure all staff are wearing appropriate clothing to deliver PE.	All staff now wearing kit and is a visible indicator to children when their PE day. Staff modelling appropriate wear for PE.	All staff will wear kit on PE days which will continue to raise the profile and provide role models for the children providing the best example of appropriate clothing for the task in hand.
PE Audit All Key Indicators	To audit and review current provision, resources and skills	£250	£250	To audit and review current provision, and carry out research and provide feedback on how to continue improving provision at Woodlands. Offer advice on best use of Sport premium.	Audit Report received and actions were a work in progress.	To continue in following the actions.
Supply Cover Key Indicator 3	To cover staff to attend training.	1,000	£250 spent residual to be carried over to current year	All staff have the highest level of training and are able to deliver high quality lessons as well as deploy staff in their lessons effectively.	Regular days have been arranged to allow for planning/audit and to attend training/PE Conference.	Staff will continue to receive/deliver CPD to ensure themselves and staff deliver high quality PE.
Transport to take children to events Key Indicators 1, 2, 4 and 5	To pay for transport to take children to sporting fixtures	£600	Carried over to current year as not used	Will allow children to attend events.	Events attended: Festival of Youth Dance, Tag Rugby Tournament,	Develop links with local clubs and increase participation in sport.